

COMMITTEE ON FINANCE

June 9, 2003

Upon Recess of BMA

Mayor Baines called the meeting to order.

The Clerk called the roll.

Present: Aldermen Wihby, Gatsas, Guinta, Sysyn, Osborne, Pinard,
O'Neil, Lopez, Shea, DeVries, Garrity, Smith, Thibault, Forest

Mayor Baines addressed Item 3 of the agenda:

CIP Budget Authorizations:

211404	AFL-CIO Local 856 Firefighter Union
212204	Children's Oral Health Collaborative
212704	Manchester Community Coalition for Youth
213104	Local Emergency Services
213204	One to One Mentoring
213304	Home Care/Homemaker Services
213404	Manchester Child Care Coordinator
213504	CHS Clinic Services
213604	Teen Health Clinic
213704	Teen Arts Center – Utilities
213804	International Center Program
213904	Operating Expenses
214004	Woman to Woman Program
214104	Info Bank
214204	Voluntary Action Center
214304	Elder Nutrition Programs
214404	Youth Opportunities Unlimited
214504	Alcohol & Drug Abuse Prevention & Rec.
310004	School Projects
411104	Dilapidated Building Demolition
411204	Hazard Tree Removal
411304	Facility/Equipment Improvements (Station Design/Const.)
411404	Hazardous Materials Response Planning

CIP Budget Authorizations (cont.):

510104	Project Greenstreets
510504	Fun In The Sun/Special Sports
510804	Girls Center Programs
510904	Pavilion Installation at Veterans Park
510004	Derryfield Park Rehabilitation Phase II
511004	Summer Concert Series & Festival Support
511104	After School Program
511204	Operations
511304	Park Improvement Program
511404	Clem Lemire Sports Complex – MHS
511504	Livingston Pool Completion
610004	Operational Support
611604	Marketing Manchester
611704	Beautification Project
611804	Convention & Visitor's Bureau
710404	Bus Stop Signs
710604	Fare Box System
710904	Annual Bridge Maintenance Program
711004	Annual ROW Maintenance (Resurfacing)
711104	Chronic Drain
711204	LED Program
711304	Parking Facilities Inspection Report
711804	Parking Facilities
712204	WWTF Headworks
810204	Microfiche Reader
810304	Employee Training & Development
810404	Revaluation Update

On a motion of Alderman O'Neil, duly seconded by Alderman Pinard, it was unanimously voted to approve the budget authorizations subject to final adoption of related resolutions.

There being no further business to come before the Committee, on a motion of Alderman Smith, duly seconded by Alderman Thibault, it was voted to adjourn.

A True Record. Attest.

Clerk of Committee